

ORDINANCE NO. 11298-2022

INTRODUCED BY Mayor Orcutt

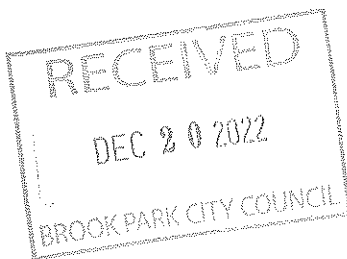
AN ORDINANCE AMENDING ORDINANCE NO. 11244-2022, THE
APPROPRIATION ORDINANCE FOR THE CITY OF BROOK PARK, AND DECLARING
AN EMERGENCY.

WHEREAS, the amounts appropriated for certain items of expense for 2022 are proving to be
insufficient while surpluses are developing in certain other appropriations.

NOW, THEREFORE, be it ordained by the Council of the City of Brook Park, Ohio:

SECTION 1: That Ordinance No. 11244-2022, passed March 29, 2022, the Appropriation
Ordinance for the City of Brook Park, be amended to reflect the following adjustments:

FUND	DEPARTMENT	TRANS ACTION	DESCRIPTION	PRESENT APPROPRIATION	ADJUSTED AMOUNT	ADJUSTED APPROPRIATION
100 GENERAL FUND						
	111 Clerk of Council	511	Regular Salaries	59,177.00	910.00	60,087.00
		513	Part-Time Salaries	5,000.00	3,000.00	8,000.00
		519	Fringe Benefits	17,522.70	450.00	17,972.70
	210 Mayor's Court	526	Office Supplies	1,343.41	750.00	2,093.41
	330 Civil Service Commission	513	Part-Time Salaries	20,500.00	2,500.00	23,000.00
		519	Fringe Benefits	4,233.30	390.00	4,623.30
	341 Recreation Center	519	Fringe Benefits	114,562.64	5,000.00	119,562.64
		520	Utilities	144,386.29	20,000.00	164,386.29
	342 Parks & Playgrounds	520	Utilities	49,585.00	10,000.00	59,585.00
		527	Miscellaneous Expenses	21,886.67	5,000.00	26,886.67
		529	Contracts	11,121.00	5,000.00	16,121.00
	343 Public Recreation	523	Professional Services	20,602.00	5,000.00	25,602.00
		527	Miscellaneous Expenses	562.00	58.68	620.68
	345 Home Days Celebration	520	Utilities	2,752.46	700.00	3,452.46
		523	Professional Services	38,600.00	5,950.00	44,550.00
	400 Mayor's Office	511	Regular Salaries	241,576.28	11,000.00	252,576.28
		519	Fringe Benefits	95,288.85	1,700.00	96,988.85
		527	Miscellaneous Expenses	3,356.49	1,340.69	4,697.18
		529	Contracts	3,430.34	300.00	3,730.34
	402 Human Resources	525	Travel & Education	0.00	325.00	325.00
		526	Office Supplies	250.00	300.00	550.00
	405 Correctional Facility	524	Repair & Maintenance	141.97	1,500.00	1,641.97
		527	Miscellaneous Expenses	6,691.57	3,500.00	10,191.57
	409 Mechanics	511	Regular Salaries	466,481.46	(44,678.27)	421,803.19
		519	Fringe Benefits	184,154.56	(6,902.79)	177,251.77
	412 Police Department	526	Office Supplies	8,719.98	4,000.00	12,719.98
		527	Miscellaneous Expenses	97,458.26	65,000.00	162,458.26
		529	Contracts	54,047.20	14,000.00	68,047.20
	414 Disaster Service	527	Miscellaneous Expenses	3,207.00	2,500.00	5,707.00
	420 Service Director	527	Miscellaneous Expenses	921.00	1,600.00	2,521.00
	422 Service Building	511	Regular Salaries	57,202.54	2,000.00	59,202.54
		519	Fringe Benefits	31,120.06	309.00	31,429.06
		527	Miscellaneous Expenses	39,778.98	20,000.00	59,778.98
	423 Sanitation	511	Regular Salaries	340,080.85	20,200.00	360,280.85
		519	Fringe Benefits	138,858.22	3,121.00	141,979.22
		527	Miscellaneous Expenses	666,599.09	45,000.00	711,599.09
		529	Contracts	2,143.00	1,000.00	3,143.00
	424 Street Cleaning	512	Overtime	5,000.00	(2,000.00)	3,000.00
		524	Repair & Maintenance	850.00	2,000.00	2,850.00
		527	Miscellaneous Expenses	2,022.00	3,000.00	5,022.00
	426 Traffic Signs	524	Repair & Maintenance	1,301.19	2,700.00	4,001.19
		527	Miscellaneous Expenses	1,098.00	3,000.00	4,098.00
	428 Public Properties	511	Regular Salaries	199,501.80	2,000.00	201,501.80
		519	Fringe Benefits	76,459.78	309.00	76,768.78
		524	Repair & Maintenance	695.00	1,500.00	2,195.00
		527	Miscellaneous Expenses	10,053.34	1,000.00	11,053.34



FUND	DEPARTMENT	TRANS ACTION	DESCRIPTION	PRESENT APPROPRIATION	ADJUSTED AMOUNT	ADJUSTED APPROPRIATION
	429 Sewers & Drains	511	Regular Salaries	507,694.49	44,678.27	552,372.76
		519	Fringe Benefits	177,798.12	6,902.79	184,700.91
		524	Repair & Maintenance	40,754.04	10,000.00	50,754.04
		527	Miscellaneous Expenses	28,547.48	14,000.00	42,547.48
	432 Snow Removal	524	Repair & Maintenance	45,456.68	15,000.00	60,456.68
		527	Miscellaneous Expenses	176,546.00	80,000.00	256,546.00
	433 Street Lighting	520	Utilities	449,665.03	20,000.00	469,665.03
		524	Repair & Maintenance	1,000.00	8,000.00	9,000.00
	500 Law Department	525	Travel & Education	500.00	1,500.00	2,000.00
	610 Finance Department	511	Regular Salaries	367,658.74	(30,000.00)	337,658.74
	641 Office of Aging	513	Part-Time Salaries	39,000.00	10,000.00	49,000.00
		519	Fringe Benefits	6,257.25	1,545.00	7,802.25
		527	Miscellaneous Expenses	3,469.26	1,500.00	4,969.26
	700 General Gov't. Lands & Bldgs.	520	Utilities	102,492.00	30,000.00	132,492.00
		524	Repair & Maintenance	3,247.51	3,500.00	6,747.51
		527	Miscellaneous Expenses	4,947.03	6,000.00	10,947.03
	825 Worker's Compensation	519	Fringe Benefits	225,986.00	9,829.00	235,815.00
	840 Insurance & Bonding	527	Miscellaneous Expenses	353,357.40	(50,000.00)	303,357.40
	874 Misc. Executive	523	Professional Services	150,408.50	(90,000.00)	60,406.50
	879 Contingency	529	Contracts	0.00	50,000.00	50,000.00
	880 Transfers & Refunds	571	Transfers	1,702,214.77	13,524.62	1,715,739.39
		574	Refunds	1,500.00	392.00	1,892.00
				7,638,799.58	381,703.99	8,020,503.57
210 CITY INCOME TAX FUND						
	571 Transfers	571	Transfers	16,442,279.57	1,645,305.00	18,087,584.57
		574	Refunds	3,600,000.00	(1,645,305.00)	1,954,695.00
				20,042,279.57	0.00	20,042,279.57
240 S.C.M.& R. FUND						
	425 Street Paving and Repair	511	Regular Salaries	398,603.60	(40,000.00)	358,603.60
		519	Fringe Benefits	165,767.82	(20,000.00)	145,767.82
		524	Repair & Maintenance	45,259.71	20,000.00	65,259.71
		527	Miscellaneous Expenses	53,244.16	40,000.00	93,244.16
				662,875.29	0.00	662,875.29
241 STATE HIGHWAY IMPROVEMENT FUND						
	425 Street Paving and Repair	512	Overtime	0.00	87.78	87.78
		519	Fringe Benefits	0.00	13.53	13.53
		524	Repair & Maintenance	34,349.74	(101.31)	34,248.43
				34,349.74	0.00	34,349.74
243 ECONOMIC DEVELOPMENT FUND						
		529	Contracts	2,647,235.00	(379,750.00)	2,267,485.00
		553	Construction Contracts	0.00	379,750.00	379,750.00
				2,647,235.00	0.00	2,647,235.00
250 SPECIAL RECREATION FUND						
	343 Public Recreation	527	Miscellaneous Expenses	54,229.91	5,000.00	59,229.91
		529	Contracts	21,100.00	5,000.00	26,100.00
		552	Equipment	0.00	1,244.75	1,244.75
				75,329.91	11,244.75	86,574.66
264 WATER PARK FUND						
	342 Parks & Playgrounds	512	Overtime	219.38	292.50	511.88
		513	Part-Time Salaries	34,780.62	7,914.79	42,695.41
		519	Fringe Benefits	5,407.50	1,268.13	6,675.63
		520	Utilities	28,283.00	10,079.58	38,362.58
		527	Miscellaneous Expenses	10,563.00	5,000.00	15,563.00
		574	Refunds	750.00	(555.00)	195.00
				80,003.50	24,000.00	104,003.50
272 FEDERAL FORFEITURE FUND						
	412 Police Department	552	Equipment	0.00	68,388.89	68,388.89
290 INSURANCE FUND						
	290 Insurance	522	Equipment Rental	0.00	505.00	505.00
		524	Repair & Maintenance	35,000.00	60,000.00	95,000.00
		529	Contracts	5,000.00	24,495.00	29,495.00
				40,000.00	85,000.00	125,000.00
310 GENERAL BOND RETIREMENT FUND						
	871 Debt Retirement	561	Principal Payment	820,830.12	6,400.04	827,230.16

FUND	DEPARTMENT	TRANS. ACTION	DESCRIPTION	PRESENT APPROPRIATION	ADJUSTED AMOUNT	ADJUSTED APPROPRIATION
401 CAPITAL IMPROVEMENT FUND						
	342 Parks & Playgrounds	529	Contracts	0.00	1,795.00	1,795.00
		551	Land/Building Improvements	88,804.85	(26,795.00)	62,009.85
	410 Safety Director	552	Equipment	0.00	1,354.94	1,354.94
	423 Sanitation	552	Equipment	288,615.47	16,017.15	284,632.62
	425 S.C.M. & R.	551	Land/Building Improvements	0.00	7,700.00	7,700.00
	427 Trees & Tree Lawns	552	Equipment	1,000.00	329.98	1,329.98
	433 Street Lighting	552	Equipment	50,000.00	(50,000.00)	0.00
	610 Finance Department	552	Equipment	5,000.00	15,000.00	20,000.00
	700 General Gov't. Lands & Bldgs.	552	Equipment	220,550.46	(165,402.07)	55,148.39
	880 Transfers & Refunds	571	Transfers	1,450,955.71	200,000.00	1,650,955.71
				2,084,926.29	0.00	2,084,926.29
459 SEWER IMPROVEMENTS FUND						
	429 Sewers & Drains	523	Professional Services	17,500.00	96,264.00	113,764.00
		529	Contracts	1,985.98	20,857.00	22,842.98
		553	Construction Contracts	0.00	177,300.00	177,300.00
				19,485.98	294,421.00	313,906.98
548 SHELDON ROAD WATER MAIN FUND						
	429 Sewers & Drains	523	Professional Services	0.00	56,321.76	56,321.76
691 RETIREES' ACCRUED BENEFITS FUND						
	650 Retirees	511	Regular Salaries	200,000.00	32,459.04	232,459.04
713 S.W.G.H. Fund						
	851 Health & Welfare	529	Contracts	109,621.00	554.38	110,175.38
717 UNCLAIMED MONIES FUND						
	874 Misc. Executive	529	Contracts	0.00	8,524.62	8,524.62
Total Changes					969,018.47	

SECTION 2: Those portions of Ordinance No. 11244-2022, passed March 29, 2022, which are inconsistent with the provisions adopted herein, are hereby expressly repealed.

SECTION 3: It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council; and that all deliberations of this Council and any of its committees that resulted in formal action were meetings open to the public in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

SECTION 4: This Ordinance is hereby declared to be an emergency measure immediately necessary for the preservation of the public peace, health, safety and welfare of the municipality and the inhabitants thereof. Such emergency existing for the further reason that funds must be immediately appropriated to the designated accounts to meet existing financial obligations of the City. Therefore, this Ordinance shall take effect and be in force immediately from and after its passage and approval by the Mayor.

PASSED: December 20, 2022

M. P. Verduin
President of Council

ATTEST Carol Johnson
Clerk of Council

Approved: E. P. Tuth
Mayor

Date: 12-21-22

CERTIFICATE

Carol Johnson, Clerk of Council, of the City of Brook Park, Ohio, do hereby certify that the foregoing is a true and accurate copy of (Ordinance) Resolution No. 11298-2022 passed on the 20 day of December 20 22 by said council.

Carol Johnson
Clerk of Council

Carol Johnson, Clerk of Council for the City of Brook Park, State of Ohio, do hereby certify that there is no newspaper of general circulation in the municipality and that publication of the foregoing ordinances/resolutions was made by posting true copies at five of the most public places in said municipality as determined by Ordinance No. 4838-1975; location City Hall 6161 Engle Road, Police Station 17401 Holland Road, #2 Fire Station 22530 Ruple Parkway, #3 Fire Station 17401 Holland Road, Brook Park Library 6165 Engle Road, for a period of fifteen days.

commencing 12-28-22
Carol Johnson
CAROL JOHNSON
Clerk of Council

	Yea	Nay
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Mencini	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Roberts	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Scott	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Coyne	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Polindexter	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Salvatore	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>